表二：收入决算表

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | |  |  |  |  |  |  | 单位：万元 |
| 项目 | | | | 本年收入合计 | 财政拨款收入 | 上级补助收入 | 事业收入 | 经营收入 | 附属单位上缴收入 | 其他收入 |
| 支出功能分类科目编码 | | | 科目名称 |
|
|
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 合计 | 62.61 | 62.61 |  |  |  |  |  |
| 201 | | | 一般公共服务支出 | 56.11 | 56.11 |  |  |  |  |  |
| 20129 | | | 群众团体事务 | 56.11 | 56.11 |  |  |  |  |  |
| 2012901 | | | 行政运行 | 38.31 | 38.31 |  |  |  |  |  |
| 2012902 | | | 一般行政管理事务 | 17.8 | 17.8 |  |  |  |  |  |
| 205 | | | 教育支出 | 0.19 | 0.19 |  |  |  |  |  |
| 20508 | | | 进修及培训 | 0.19 | 0.19 |  |  |  |  |  |
| 2050802 | | | 干部教育 | 0.19 | 0.19 |  |  |  |  |  |
| 210 | | | 医疗卫生与计划生育支出 | 2.63 | 2.63 |  |  |  |  |  |
| 21005 | | | 医疗保障 | 2.63 | 2.63 |  |  |  |  |  |
| 2100501 | | | 行政单位医疗 | 2.63 | 2.63 |  |  |  |  |  |
| 221 | | | 住房保障支出 | 3.68 | 3.68 |  |  |  |  |  |
| 22102 | | | 住房改革支出 | 3.68 | 3.68 |  |  |  |  |  |
| 2210201 | | | 住房公积金 | 3.68 | 3.68 |  |  |  |  |  |