|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 表二：收入决算表 | | | | | | | | | | |
|  | | | | |  |  |  | 金额单位：万元 | | |
| 项目 | | | | 本年收入合计 | 财政拨款收入 | 上级补助收入 | 事业收入 | 经营收入 | 附属单位上缴收入 | 其他收入 |
| 支出功能分类科目编码 | | | 科目名称 |
|
|
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 合计 | 1167.06 | 1052.93 | 3 | 110.6 |  |  | 0.53 |
| 205 | | | 教育支出 | 1068.03 | 953.90 | 3 | 110.6 |  |  | 0.53 |
| 20508 | | | 进修及培训 | 1068.03 | 953.90 | 3 | 110.6 |  |  | 0.53 |
| 2050802 | | | 干部教育 | 1068.03 | 953.90 | 3 | 110.6 |  |  | 0.53 |
| 206 | | | 科学技术支出 | 12 | 12 |  |  |  |  |  |
| 20699 | | | 其他科学技术支出 | 12 | 12 |  |  |  |  |  |
| 2069999 | | | 其他科学技术支出 | 12 | 12 |  |  |  |  |  |
| 208 | | | 社会保障和就业支出 | 7.11 | 7.11 |  |  |  |  |  |
| 20808 | | | 抚恤 | 7.11 | 7.11 |  |  |  |  |  |
| 2080801 | | | 死亡抚恤 | 7.11 | 7.11 |  |  |  |  |  |
| 210 | | | 医疗卫生与计划生育支出 | 37.40 | 37.40 |  |  |  |  |  |
| 21005 | | | 医疗保障 | 37.40 | 37.40 |  |  |  |  |  |
| 2100502 | | | 事业单位医疗 | 37.40 | 37.40 |  |  |  |  |  |
| 221 | | | 住房保障支出 | 42.52 | 42.52 |  |  |  |  |  |
| 22102 | | | 住房改革支出 | 42.52 | 42.52 |  |  |  |  |  |
| 2210201 | | | 住房公积金 | 42.52 | 42.52 |  |  |  |  |  |