表二：收入决算表

单位：万元

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 项 目 | | 本年收入合计 | 财政拨款收入 | 上级补助收入 | 事业收入 | 经营收入 | 附属单位上缴收入 | 其他收入 |
| 科目编码 | 科目名称 |
| **栏次** | | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| **合　计** | | **1639.03** | **1489.03** | **150.00** |  |  |  |  |
| **205** | **教育支出** | **0.64** | **0.64** |  |  |  |  |  |
| **20508** | **进修及培训** | **0.64** | **0.64** |  |  |  |  |  |
| 2050802 | 干部教育 | 0.64 | 0.64 |  |  |  |  |  |
| **208** | **社会保障和就业支出** | **1346.92** | **1196.92** | **150.00** |  |  |  |  |
| **20808** | **抚恤** | **2.26** | **2.26** |  |  |  |  |  |
| 2080802 | 伤残抚恤 | 2.26 | 2.26 |  |  |  |  |  |
| **20811** | **残疾人事业** | **1344.66** | **1194.66** | **150.00** |  |  |  |  |
| 2081101 | 行政运行 | 179.60 | 179.60 |  |  |  |  |  |
| 2081104 | 残疾人康复 | 32.76 | 32.76 |  |  |  |  |  |
| 2081105 | 残疾人就业和扶贫 | 226.35 | 226.35 |  |  |  |  |  |
| 2081199 | 其他残疾人事业支出 | 905.95 | 755.95 | 150.00 |  |  |  |  |
| **210** | **医疗卫生与计划生育支出** | **9.35** | **9.35** |  |  |  |  |  |
| **21005** | **医疗保障** | **9.35** | **9.35** |  |  |  |  |  |
| 2100501 | 行政单位医疗 | 9.35 | 9.35 |  |  |  |  |  |
| **221** | **住房保障支出** | **11.96** | **11.96** |  |  |  |  |  |
| **22102** | **住房改革支出** | **11.96** | **11.96** |  |  |  |  |  |
| 2210201 | 住房公积金 | 11.96 | 11.96 |  |  |  |  |  |
| **229** | **其他支出** | **270.16** | **270.16** |  |  |  |  |  |
| **22960** | **彩票公益金及对应专项债务收入安排的支出** | **270.16** | **270.16** |  |  |  |  |  |
| 2296006 | 用于残疾人事业的彩票公益金支出 | 270.16 | 270.16 |  |  |  |  |  |