|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **表二、部门收入总表** | | | | | | | | | | | | | | | | | | | | | | | |
|  |  |  | |  | | | | | | |  | |  |  | |  |  |  | |  | 单位：万元 | |
| 单位编码/科目编码 | 单位名称/科目名称 | 资金来源 | | | | | | | | | | | | | | | | | | | | |
| 总计 | 一般公共预算拨款 | | | | 政府性基金预算拨款 | 纳入财政专户管理的收入安排的资金 | 未纳入财政专户管理的收入安排的资金 | 上年结余收入 | | | | | | | | | | | | |
| 合计 | | 经费拨款 | 纳入一般公共预算管理的非税收入安排的资金 | 合计 | | 一般公共预算拨款结余 | | | 政府性基金预算拨款结余 | | | | 纳入财政专户管理的收入安排的资金结余 | | | 其他  结余 |
| \*\* | \*\* | 1 | 2 | | 3 | 4 | 5 | 6 | 7 | 8 | | 9 | | | 10 | | | | 11 | | | 12 |
|  | 合计 | 648.26 | 648.26 | | 648.26 |  |  |  |  |  | |  | | |  | | | |  | | |  |
| 305 | 河池市残疾人联合会 | 648.26 | 648.26 | | 648.26 |  |  |  |  |  | |  | | |  | | | |  | | |  |
| 305001 | 河池市残疾人联合会 | 648.26 | 648.26 | | 648.26 |  |  |  |  |  | |  | | |  | | | |  | | |  |